

## Ayuntamiento de La Antigua

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2023

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$121,188,360.81	\$12,896,384.43	\$134,084,745.24	\$46,867,071.20	\$46,776,570.72	\$87,217,674.04
I. Gasto No Etiquetado	\$75,612,315.81	\$11,955,450.21	\$87,567,766.02	\$33,695,849.24	\$33,605,348.76	\$53,871,916.78
II. Gasto Etiquetado	\$45,576,045.00	\$940,934.22	\$46,516,979.22	\$13,171,221.96	\$13,171,221.96	\$33,345,757.26
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$2,891,525.44	\$1,102,175.36	\$3,993,700.80	\$2,745,126.80	\$2,745,126.80	\$1,248,574.00
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	\$1,352,850.57	-\$23,552.00	\$1,329,298.57	\$606,757.37	\$606,757.37	\$722,541.20
1.1.2.2 Jurídico	\$431,332.71	\$103,445.00	\$534,777.71	\$246,138.25	\$246,138.25	\$288,639.46
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$1,270,778.87	\$7,500.00	\$1,278,278.87	\$579,243.59	\$579,243.59	\$699,035.28
1.1.3.2 Regiduría Segunda	\$1,088,712.65	-\$52,400.72	\$1,036,311.93	\$470,313.88	\$470,313.88	\$565,998.05
1.1.3.3 Regiduría Tercera	\$1,303,107.23	-\$70,710.00	\$1,232,397.23	\$550,001.67	\$550,001.67	\$682,395.56
1.1.3.4 Regiduría Cuarta	\$1,006,046.65	\$7,723.00	\$1,013,769.65	\$457,221.36	\$457,221.36	\$556,548.29
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del Ayuntamiento	\$975,419.86	-\$6,850.24	\$968,569.62	\$458,183.99	\$458,183.99	\$510,385.63
1.1.4.2 Reclutamiento del Ayuntamiento	\$256,573.09	-\$571.99	\$256,001.10	\$17,709.60	\$17,709.60	\$238,291.50
1.1.4.3 CURP	\$301,986.83	-\$940.00	\$301,046.83	\$136,835.03	\$136,835.03	\$164,211.80
1.1.5 Organos de Control Interno						
1.1.5.1 Contraloría	\$938,790.48	-\$39,140.00	\$899,650.48	\$418,814.94	\$418,814.94	\$480,835.54
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes Municipales	\$826,334.32	\$0.00	\$826,334.32	\$373,392.00	\$373,392.00	\$452,942.32
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	\$184,448.89	-\$4,750.00	\$179,698.89	\$72,613.86	\$72,613.86	\$107,085.03
1.2.1.10 Innovación Tecnológica	\$384,281.57	-\$10,200.00	\$374,081.57	\$163,079.97	\$163,079.97	\$211,001.60
1.2.1.11 Comunicación Social	\$589,751.74	\$11,593.00	\$601,344.74	\$271,287.85	\$271,287.85	\$330,056.89
1.2.1.12 Coordinador de Gabinete	\$415,017.77	-\$1,000.00	\$414,017.77	\$182,938.33	\$182,938.33	\$231,079.44
1.2.1.13 Parque Vehicular	\$1,183,101.34	\$114,954.32	\$1,298,055.66	\$953,542.15	\$953,542.15	\$344,513.51
1.2.1.14 Eventos Especiales	\$601,030.34	\$66,205.00	\$667,235.34	\$295,537.17	\$295,537.17	\$371,698.17
1.2.1.15 Protección Civil y Bomberos	\$2,894,985.32	-\$115,902.97	\$2,779,082.35	\$1,056,979.42	\$1,056,979.42	\$1,722,102.93
1.2.1.2 Protección de datos personales	\$145,309.98	\$0.00	\$145,309.98	\$58,485.72	\$58,485.72	\$86,824.26
1.2.1.3 Archivo Municipal	\$13,169.00	-\$3,000.00	\$10,169.00	\$66.46	\$66.46	\$10,102.54
1.2.1.4 Gobernación	\$629,053.26	-\$1,000.00	\$628,053.26	\$265,560.38	\$265,560.38	\$362,492.88
1.2.1.5 Desarrollo Municipal	\$329,868.79	-\$7,900.00	\$321,968.79	\$137,951.14	\$137,951.14	\$184,017.65
1.2.1.6 Mejora Regulatoria	\$326,945.79	\$0.00	\$326,945.79	\$70,017.60	\$70,017.60	\$256,928.19
1.7 Participación Ciudadana	\$171,377.01	-\$5,300.00	\$166,077.01	\$64,228.20	\$64,228.20	\$101,848.81
1.2.1.8 Recursos Humanos	\$288,993.40	\$1,000.00	\$289,993.40	\$127,115.55	\$127,115.55	\$162,877.85
1.2.1.9 Servicios Generales	\$2,577,866.32	-\$131,700.00	\$2,446,166.32	\$938,111.21	\$938,111.21	\$1,508,055.11
1.2.2 Desarrollo económico						
1.2.2.1 Desarrollo Económico	\$307,348.06	\$0.00	\$307,348.06	\$130,608.86	\$130,608.86	\$176,739.20







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1.2.3.11.2 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.2 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.3 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.3 Limpia Pública	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
1.2.3.11.4 Alumbrado Público	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.4 Embellecimiento Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.5 Embellecimiento Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Recreación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Casa de Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Biblioteca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Obras Publicas						
1.2.4.1 Obras Públicas	\$34,419,385.00	\$7,702,748.77	\$42,122,133.77	\$13,047,823.71	\$13,047,823.71	\$29,074,310.06
1.2.5 Tesorería						
1.2.5.1 Tesorería	\$4,956,660.00	-\$4,161,814.55	\$794,845.45	\$123,398.25	\$123,398.25	\$671,447.20
1.2.5.2 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.3 Almacén	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Catastro y Desarrollo Urbano						
1.2.6 Catastro y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Catastro y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Ecología, Medio Ambiente y Protección Animal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Adolfo B. Carrion*

ADOLFO BERNARDO CARRION CARRILLO  
PRESIDENTE MUNICIPAL



PRESIDENCIA MUNICIPAL  
2022 - 2025

*Liliana Andrade Hernández*

LILIANA ANDRADE HERNÁNDEZ  
TESORERA MUNICIPAL



TESORERÍA MUNICIPAL  
2022 - 2025

*Doris Rodríguez Rodríguez*

DORIS RODRÍGUEZ RODRÍGUEZ  
SINDICO



COMISIÓN DE HACIENDA  
SINDICATURA  
2022 - 2025

*Dennise Yliana Domínguez Alemán*

DENNISE YLIANA DOMÍNGUEZ ALEMÁN  
REGIDOR DE HACIENDA Y PATRIMONIO  
MUNICIPAL



REGIDURÍA PRIMERA  
2022 - 2025