



Ayuntamiento de La Antigua

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACION ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2024

(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$79,390,339.28	-\$279,978.22	\$79,110,361.06	\$17,551,773.30	\$17,457,042.90	\$61,558,587.76
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$5,717,354.48	-\$16,707.30	\$5,700,647.18	\$2,195,720.28	\$2,195,720.28	\$3,504,926.90
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	\$1,358,894.67	\$204.35	\$1,359,099.02	\$299,049.05	\$299,049.05	\$1,060,049.97
1.1.2.2 Jurídico	\$959,334.02	\$550.00	\$959,884.02	\$132,789.48	\$132,789.48	\$827,094.54
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$1,309,537.54	-\$6,626.80	\$1,302,910.74	\$280,043.94	\$280,043.94	\$1,022,866.80
1.1.3.2 Regiduría Segunda	\$1,030,001.07	-\$5,446.80	\$1,024,554.27	\$236,459.13	\$236,459.13	\$788,095.14
1.1.3.3 Regiduría Tercera	\$1,273,695.58	-\$5,946.80	\$1,267,748.78	\$273,374.34	\$273,374.34	\$994,374.44
1.1.3.4 Regiduría Cuarta	\$1,009,131.03	-\$9,946.80	\$999,184.23	\$227,048.89	\$227,048.89	\$772,135.34
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del Ayuntamiento	\$811,535.36	\$500.00	\$812,035.36	\$164,644.52	\$164,644.52	\$647,390.84
1.1.4.2 Reclutamiento del Ayuntamiento	\$273,011.63	\$3,050.75	\$276,062.38	\$51,868.59	\$51,868.59	\$224,193.79
1.1.4.3 CURP	\$341,320.88	\$186.70	\$341,507.58	\$37,908.01	\$37,908.01	\$303,599.57
1.1.5 Organos de Control Interno						
1.1.5.1 Contraloría	\$1,083,804.76	\$11,905.65	\$1,095,710.41	\$262,800.18	\$262,800.18	\$832,910.23
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes Municipales	\$968,136.58	\$0.00	\$968,136.58	\$224,037.00	\$224,037.00	\$744,099.58
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	\$205,200.20	\$1,000.00	\$206,200.20	\$44,670.70	\$44,670.70	\$161,529.50
1.2.1.1.0 Innovación Tecnológica	\$262,309.26	-\$3,110.40	\$259,198.86	\$38,760.72	\$38,760.72	\$220,438.14
1.2.1.1.1 Comunicación Social	\$528,564.71	\$4,462.05	\$533,026.76	\$114,240.37	\$114,240.37	\$418,786.39
1.2.1.1.2 Coordinador de Gabinete	\$459,426.18	\$3,549.00	\$462,975.18	\$100,128.96	\$100,128.96	\$362,846.22
1.2.1.1.3 Parque Vehicular	\$1,394,062.23	-\$169,350.40	\$1,224,711.83	\$618,378.55	\$618,378.55	\$606,333.28
1.2.1.1.4 Eventos Especiales	\$619,344.16	-\$840.00	\$618,504.16	\$93,879.12	\$93,879.12	\$524,625.04
1.2.1.1.5 Protección Civil y Bomberos	\$3,586,709.87	-\$147,829.06	\$3,438,880.81	\$561,554.75	\$561,554.75	\$2,877,326.06
1.2.1.2 Protección de datos personales	\$137,275.84	\$0.00	\$137,275.84	\$29,803.90	\$29,803.90	\$107,471.94
1.2.1.3 Archivo Municipal	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00
1.2.1.4 Gobernación	\$564,682.69	\$1,180.00	\$565,862.69	\$110,054.64	\$110,054.64	\$455,808.05
1.2.1.5 Desarrollo Municipal	\$386,604.18	-\$4,584.75	\$382,019.43	\$81,982.58	\$81,982.58	\$300,036.85
1.2.1.6 Mejora Regulatoria	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00
1.2.1.7 Participación Ciudadana	\$168,608.55	\$437.80	\$169,046.35	\$29,760.66	\$29,760.66	\$139,285.69
1.2.1.8 Recursos Humanos	\$235,962.04	\$1,479.52	\$237,441.56	\$56,308.99	\$56,308.99	\$181,132.57
1.2.1.9 Servicios Generales	\$2,546,005.57	\$314.05	\$2,546,319.62	\$485,074.53	\$485,074.53	\$2,061,245.09
1.2.2 Desarrollo económico						
1.2.2.1 Desarrollo Económico	\$303,984.81	\$0.00	\$303,984.81	\$63,107.04	\$63,107.04	\$240,877.77
1.2.2.1.0 Emprendimiento	\$481,154.23	\$0.00	\$481,154.23	\$93,157.91	\$93,157.91	\$387,996.32
1.2.2.1.1 Comercio	\$255,140.41	\$9,148.47	\$264,288.88	\$59,082.03	\$59,082.03	\$205,206.85
1.2.2.1.2 Turismo	\$694,042.76	\$4,919.89	\$698,962.65	\$108,945.91	\$108,945.91	\$590,016.74
1.2.2.1.3 Fomento Agropecuario	\$315,385.71	\$3,642.20	\$319,027.91	\$74,442.64	\$74,442.64	\$244,585.27
1.2.3 Desarrollo social						





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Del 1 de enero al 31 de marzo de 2024

(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1.1.3.2 Regiduría Segunda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3 Regiduría Tercera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.4 Regiduría Cuarta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2 Reclutamiento del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3 CURP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno						
1.1.5.1 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Innovación Tecnológica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Coordinador de Gabinete	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.13 Parque Vehicular	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.14 Eventos Especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.15 Protección Civil y Bomberos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Protección de datos personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Archivo Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Desarrollo Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Mejora Regulatoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.8 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.9 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo económico						
1.2.2.1 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Emprendimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.4 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.5 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
1.2.3.10 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Servicios Municipales						
1.2.3.11.1 Servicios Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.2 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.3 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.3 Limpia Pública	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.4 Alumbrado Público	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
1.2.3.11.4 Embellecimiento Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1.2.3.11.5 Embellecimiento Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$-0.00	\$0.00
1.2.3.2 DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Recreación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Casa de Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Biblioteca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Obras Publicas						
1.2.4.1 Obras Públicas	\$31,471,939.90	\$11,727,719.73	\$43,199,659.63	\$2,236,250.31	\$2,236,250.31	\$40,963,409.32
1.2.5 Tesorería						
1.2.5.1 Tesorería	\$8,269,698.10	-\$5,215,500.72	\$3,054,197.38	\$287,265.35	\$287,265.35	\$2,766,932.03
1.2.5.2 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.3 Almacén	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Catastro y Desarrollo Urbano						
1.2.6 Catastro y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Catastro y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ecología, Medio Ambiente y Protección Animal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Comisión Municipal de Agua Potable y Saneamiento de La Antigua d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$126,231,977.26	\$632,240.79	\$126,864,218.07	\$20,075,288.96	\$19,980,558.56	\$106,788,929.11

*Adolfo B Carrion*

ADOLFO BERNARDO CARRION CARRILLO  
PRESIDENTE MUNICIPAL  
PRESIDENCIA MUNICIPAL  
2022 - 2025



*Liliana Andrade Hernández*

LILIANA ANDRADE HERNÁNDEZ  
TESORERA MUNICIPAL  
TESORERIA MUNICIPAL  
2022 - 2025



*Doris Rodríguez Rodríguez*

DORIS RODRÍGUEZ RODRÍGUEZ  
SINDICO  
SINDICATURA  
2022 - 2025



COMISIÓN DE HACIENDA

*Dennise Yliana Domínguez Alemán*

DENNISE YLIANA DOMÍNGUEZ ALEMÁN  
REGIDOR DE HACIENDA Y PATRIMONIO  
MUNICIPAL  
REGIDURÍA PRIMERA  
2022 - 2025

REGIDURÍA PRIMERA  
2022 - 2025

