



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,717,354.48	\$1,186,366.45	\$6,903,720.93	\$6,508,796.17	\$6,508,796.17	\$394,924.76
Sindicatura	\$1,358,894.67	-\$103,587.80	\$1,255,306.87	\$1,239,730.02	\$1,239,730.02	\$15,576.85
Jurídico	\$959,334.02	-\$292,761.46	\$666,572.56	\$659,923.05	\$659,923.05	\$6,649.51
Regiduría Primera	\$1,309,537.54	-\$561.79	\$1,308,975.75	\$1,298,930.86	\$1,298,930.86	\$10,044.89
Regiduría Segunda	\$1,030,001.07	\$11,618.69	\$1,041,619.76	\$1,032,494.36	\$1,032,494.36	\$9,125.40
Regiduría Tercera	\$1,273,695.58	-\$37,819.22	\$1,235,876.36	\$1,230,655.42	\$1,230,655.42	\$5,220.94
Regiduría Cuarta	\$1,009,131.03	-\$6,617.75	\$1,002,513.28	\$986,090.77	\$986,090.77	\$16,422.51
Secretaría del Ayuntamiento	\$811,535.36	-\$23,877.23	\$787,658.13	\$773,725.90	\$773,725.90	\$13,932.23
Reclutamiento del Ayuntamiento	\$273,011.63	\$11,778.97	\$284,790.60	\$281,016.00	\$281,016.00	\$3,774.60
CURP	\$341,320.88	-\$147,740.14	\$193,580.74	\$193,158.31	\$193,158.31	\$422.43
Contraloría	\$1,083,804.76	\$138,210.78	\$1,222,015.54	\$1,207,830.99	\$1,207,830.99	\$14,184.55
Agentes Municipales	\$968,136.58	\$15,476.42	\$983,613.00	\$983,273.50	\$983,273.50	\$339.50
Unidad de Transparencia	\$205,200.20	\$10,699.27	\$215,899.47	\$191,925.44	\$191,925.44	\$23,974.03
Innovación Tecnológica	\$262,309.26	\$1,201.15	\$263,510.41	\$214,884.44	\$214,884.44	\$48,625.97
Comunicación Social	\$528,564.71	\$51,905.85	\$580,470.56	\$538,486.04	\$538,486.04	\$41,984.52
Coordinador de Gabinete	\$459,426.18	-\$35,891.06	\$423,535.12	\$421,394.84	\$421,394.84	\$2,140.28
Parque Vehicular	\$1,994,062.23	\$568,858.13	\$2,562,920.36	\$2,521,495.92	\$2,521,495.92	\$41,424.44
Eventos Especiales	\$619,344.16	-\$52,585.60	\$566,758.56	\$407,887.76	\$407,887.76	\$158,870.80
Protección Civil y Bomberos	\$3,586,709.87	-\$910,243.65	\$2,676,466.22	\$1,778,019.39	\$1,778,019.39	\$898,446.83
Protección de datos personales	\$137,275.84	-\$43,199.06	\$94,076.78	\$93,210.35	\$93,210.35	\$866.43
Archivo Municipal	\$2,100.00	-\$1,412.49	\$687.51	-	-	\$687.51
Gobernación	\$564,682.69	-\$49,176.79	\$515,505.90	\$508,364.40	\$508,364.40	\$7,141.50
Desarrollo Municipal	\$386,604.18	\$48,451.10	\$435,055.28	\$429,252.53	\$429,252.53	\$5,802.75
Mejora Regulatoria	\$1,300.00	-\$1,000.00	\$300.00	-	-	\$300.00
Participación Ciudadana	\$168,608.55	-\$30,408.97	\$138,199.58	\$131,201.34	\$131,201.34	\$6,998.24
Recursos Humanos	\$235,962.04	\$26,451.45	\$262,413.49	\$256,096.39	\$256,096.39	\$6,317.10
Servicios Generales	\$2,546,005.57	-\$274,104.42	\$2,271,901.15	\$2,210,391.64	\$2,210,391.64	\$61,509.51
Desarrollo Económico	\$303,984.81	-\$21,404.56	\$282,580.25	\$275,444.44	\$275,444.44	\$7,135.81
Emprendimiento	\$481,154.23	-\$80,684.26	\$400,469.97	\$395,418.26	\$395,418.26	\$5,051.71
Comercio	\$255,140.41	\$117,031.27	\$372,171.68	\$362,537.32	\$362,537.32	\$9,634.36
Turismo	\$694,042.76	-\$170,230.68	\$523,812.08	\$513,597.86	\$513,597.86	\$10,214.22
Fomento Agropecuario	\$315,385.71	-\$1,059.76	\$314,325.95	\$284,220.31	\$284,220.31	\$30,105.64
Desarrollo Social	\$3,710,765.08	-\$2,926,265.44	\$784,499.64	\$752,650.13	\$752,650.13	\$31,849.51
Registro Civil	\$1,411,889.76	-\$12,979.57	\$1,398,910.19	\$1,334,636.00	\$1,334,636.00	\$64,274.19
Servicios Municipales	\$696,523.73	-\$11,380.79	\$685,142.94	\$667,713.87	\$667,713.87	\$17,429.07
Finanzas	\$406,884.18	-\$638.45	\$406,245.73	\$376,711.09	\$376,711.09	\$29,534.64
Limpia Pública	\$13,107,641.89	-\$4,693,499.08	\$8,414,142.81	\$8,325,014.33	\$8,325,014.33	\$89,128.48
Alumbrado Público	\$2,141,703.39	-\$794,812.97	\$1,346,890.42	\$1,322,857.96	\$1,322,857.96	\$24,032.46
Embellecimiento Urbano	\$3,159,956.72	\$329,400.75	\$3,489,357.47	\$3,334,576.76	\$3,334,576.76	\$154,780.71
DIF	\$3,828,670.25	\$682,412.34	\$4,511,082.59	\$4,299,803.13	\$4,299,803.13	\$211,279.46
Salud	\$790,560.80	-\$94,568.39	\$695,992.41	\$664,585.07	\$664,585.07	\$31,407.34
Educación	\$842,453.85	-\$24,193.50	\$818,260.35	\$756,888.68	\$756,888.68	\$61,371.67
Deporte	\$518,761.07	\$87,157.67	\$605,918.74	\$566,647.55	\$566,647.55	\$39,271.19
Juventud	\$140,451.16	\$26,022.66	\$166,473.82	\$146,963.01	\$146,963.01	\$19,510.81
Recreación	\$385,878.59	\$13,143.66	\$399,022.25	\$373,334.46	\$373,334.46	\$25,687.79
Casa de Cultura	\$387,723.31	-\$80,291.26	\$307,432.05	\$275,199.59	\$275,199.59	\$32,232.46
Biblioteca	\$220,404.53	\$2,574.76	\$222,979.29	\$196,968.77	\$196,968.77	\$26,010.52
Obras Públicas	\$36,876,446.90	\$18,499,974.36	\$55,376,421.26	\$49,918,586.82	\$49,918,586.82	\$5,457,834.44
Tesorería	\$23,014,990.85	-\$8,223,912.69	\$14,791,078.16	\$12,527,220.76	\$12,396,787.00	\$2,263,857.40
Adquisiciones	\$454,796.04	\$48,126.25	\$502,922.29	\$480,672.18	\$480,672.18	\$22,250.11
Almacén	\$288,835.37	\$6,908.63	\$295,744.00	\$281,617.24	\$281,617.24	\$14,126.76
Catastro y Desarrollo Urbano	\$1,482,712.77	\$115,569.35	\$1,598,282.12	\$1,587,593.11	\$1,587,593.11	\$10,689.01
Ecología, Medio Ambiente y Protección Animal	\$648,565.03	\$88,400.46	\$736,965.49	\$727,138.20	\$727,138.20	\$9,827.29
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$543,907.26	\$244,685.74	\$788,593.00	\$788,593.00	\$788,593.00	-
Instituto Municipal de la Mujer	\$1,287,833.75	-\$29,726.75	\$1,258,107.00	\$1,258,107.00	\$1,258,107.00	-
Total del Gasto	\$126,231,977.28	\$3,155,790.58	\$129,387,767.86	\$118,893,532.73	\$118,763,098.97	\$10,494,235.13



ADOLFO BERNARDO CARRION CARRILLO
PRESIDENTE MUNICIPAL

DORIS RODRIGUEZ RODRIGUEZ
SINDICO

PRESIDENCIA MUNICIPAL
2022 - 2025

COMISION DE HACIENDA
SINDICATURA
2022 - 2025

LILIANA ANDRADE HERNANDEZ
TESORERA MUNICIPAL

DENNISE YLIANA DOMINGUEZ ALEMÁN
REGIDORA PRIMERA

TESORERIA MUNICIPAL
2022 - 2025

REGIDORA PRIMERA
2022 - 2025