



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,891,525.44	\$1,388,124.16	\$4,279,649.60	\$3,847,566.71	\$3,847,566.71	\$432,082.89
Sindicatura	\$1,352,850.57	\$26,014.05	\$1,378,864.62	\$1,054,714.67	\$1,054,714.67	\$324,149.95
Jurídico	\$431,332.71	\$168,680.43	\$600,013.14	\$465,413.99	\$465,413.99	\$134,599.15
Regiduría Primera	\$1,270,778.87	\$24,295.64	\$1,295,074.51	\$969,865.54	\$969,865.54	\$325,208.97
Regiduría Segunda	\$1,088,712.65	\$-34,488.47	\$1,054,224.18	\$794,108.42	\$794,108.42	\$260,115.76
Regiduría Tercera	\$1,303,107.23	\$-53,645.69	\$1,249,461.54	\$931,353.03	\$931,353.03	\$318,108.51
Regiduría Cuarta	\$1,006,046.65	\$20,005.09	\$1,026,051.74	\$768,379.85	\$768,379.85	\$257,671.89
Secretaría del Ayuntamiento	\$975,419.86	\$12,828.54	\$988,248.40	\$719,146.54	\$719,146.54	\$269,101.86
Reclutamiento del Ayuntamiento	\$256,573.09	\$16,717.48	\$273,290.57	\$62,405.57	\$62,405.57	\$210,885.00
CURP	\$301,986.83	\$115,760.00	\$417,746.83	\$350,565.03	\$350,565.03	\$67,181.80
Contraloría	\$938,790.48	\$-22,069.77	\$916,720.71	\$780,430.82	\$780,430.82	\$136,289.89
Agentes Municipales	\$826,334.32	-	\$826,334.32	\$622,320.00	\$622,320.00	\$204,014.32
Unidad de Transparencia	\$184,448.89	\$-10,800.00	\$173,648.89	\$127,741.85	\$127,741.85	\$45,907.04
Innovación Tecnológica	\$384,281.57	\$-14,330.00	\$369,951.57	\$267,741.52	\$267,741.52	\$102,210.05
Comunicación Social	\$589,751.74	\$12,635.25	\$602,386.99	\$465,262.74	\$465,262.74	\$137,124.25
Coordinador de Gabinete	\$415,017.77	\$7,477.06	\$422,494.83	\$328,165.25	\$328,165.25	\$94,329.58
Parque Vehicular	\$1,983,101.34	\$-47,277.27	\$1,935,824.07	\$1,594,365.79	\$1,594,365.79	\$341,458.28
Eventos Especiales	\$601,030.34	\$84,523.58	\$685,553.92	\$490,908.98	\$490,908.98	\$194,644.94
Protección Civil y Bomberos	\$4,094,985.32	\$-1,074,432.29	\$3,020,553.03	\$1,742,363.77	\$1,742,363.77	\$1,278,189.26
Protección de datos personales	\$145,309.98	\$-3,400.00	\$141,909.98	\$97,476.20	\$97,476.20	\$44,433.78
Archivo Municipal	\$13,169.00	\$-4,090.00	\$9,079.00	\$66.46	\$66.46	\$9,012.54
Gobernación	\$629,053.26	\$602.93	\$629,656.19	\$449,565.51	\$449,565.51	\$180,090.68
Desarrollo Municipal	\$329,868.79	\$3,942.25	\$333,811.04	\$251,953.06	\$251,953.06	\$81,857.98
Mejora Regulatoria	\$326,945.79	\$-7,700.00	\$319,245.79	\$70,017.60	\$70,017.60	\$249,228.19
Participación Ciudadana	\$171,377.01	\$-1,589.42	\$169,787.59	\$133,328.80	\$133,328.80	\$36,458.79
Recursos Humanos	\$288,993.40	\$7,210.00	\$296,203.40	\$218,225.60	\$218,225.60	\$77,977.80
Servicios Generales	\$2,577,866.32	\$-378,848.30	\$2,199,018.02	\$1,674,686.31	\$1,674,686.31	\$524,331.71
Desarrollo Económico	\$307,348.06	\$-4,609.41	\$302,738.65	\$217,955.04	\$217,955.04	\$84,783.61
Emprendimiento	\$447,475.92	\$21,144.28	\$468,620.20	\$365,612.51	\$365,612.51	\$103,007.69
Comercio	\$248,378.07	\$9,289.40	\$257,667.47	\$187,275.05	\$187,275.05	\$70,392.42
Turismo	\$258,827.96	\$122,381.97	\$381,209.93	\$325,719.43	\$325,719.43	\$55,490.50
Fomento Agropecuario	\$137,215.93	\$-8,719.90	\$128,496.03	\$88,964.46	\$88,964.46	\$39,531.57
Desarrollo Social	\$4,311,963.54	\$-2,257,700.00	\$2,054,263.54	\$206,233.56	\$206,233.56	\$1,848,029.98
Registro Civil	\$1,295,894.95	\$16,408.53	\$1,312,303.48	\$980,579.00	\$980,579.00	\$331,724.48
Servicios Municipales	\$447,419.38	\$253,757.21	\$701,176.59	\$553,366.08	\$553,366.08	\$147,810.51



Municipio de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Panteones	\$462,725.49	\$-119,220.19	\$343,505.30	\$251,478.11	\$251,478.11	\$92,027.19
Limpia Pública	\$14,156,549.81	\$-298,692.99	\$13,857,856.82	\$9,288,848.81	\$9,288,848.81	\$4,569,008.01
Alumbrado Público	\$3,475,578.23	\$-2,262,482.76	\$1,213,095.47	\$896,968.49	\$896,968.49	\$316,126.98
Embelllecimiento Urbano	\$2,784,119.49	\$-99,843.71	\$2,684,275.78	\$2,082,469.19	\$2,082,469.19	\$601,806.59
DIF	\$3,013,487.69	\$2,123,436.56	\$5,136,924.25	\$4,430,355.46	\$4,430,355.46	\$706,568.79
Salud	\$539,728.29	\$36,430.89	\$576,159.18	\$375,763.76	\$375,763.76	\$200,395.42
Educación	\$658,098.29	\$30,782.18	\$688,880.47	\$523,108.37	\$523,108.37	\$165,772.10
Deporte	\$445,631.41	\$92,090.26	\$537,721.67	\$413,112.47	\$413,112.47	\$124,609.20
Juventud	\$139,544.66	\$53,680.80	\$193,225.46	\$154,363.51	\$154,363.51	\$38,861.95
Recreación	\$312,427.39	\$-4,137.00	\$308,290.39	\$264,156.82	\$264,156.82	\$44,133.57
Casa de Cultura	\$561,136.44	\$-18,820.00	\$542,316.44	\$185,985.56	\$185,985.56	\$356,330.88
Biblioteca	\$207,480.84	\$-3,899.24	\$203,581.60	\$144,288.16	\$144,288.16	\$59,293.44
Obras Públicas	\$37,632,925.12	\$20,244,293.66	\$57,877,218.78	\$40,530,997.33	\$40,530,997.33	\$17,346,221.45
Tesorería	\$19,124,753.34	\$-4,398,801.38	\$14,725,951.96	\$9,801,586.42	\$9,698,921.14	\$4,924,365.54
Adquisiciones	\$487,067.68	\$-9,632.40	\$477,435.28	\$337,121.22	\$337,121.22	\$140,314.06
Almacén	\$260,134.59	\$-2,240.92	\$257,893.67	\$180,621.45	\$180,621.45	\$77,272.22
Catastro y Desarrollo Urbano	\$1,484,912.22	\$17,927.82	\$1,502,840.04	\$1,041,355.16	\$1,041,355.16	\$461,484.88
Ecología, Medio Ambiente y Protección Animal	\$409,073.02	\$6,358.58	\$415,431.60	\$329,566.27	\$329,566.27	\$85,865.33
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$592,919.78	\$370,422.00	\$963,341.78	\$803,737.00	\$803,737.00	\$159,604.78
Instituto Municipal de la Mujer	\$1,606,884.00	\$277,167.25	\$1,884,051.25	\$1,066,815.23	\$1,066,815.23	\$817,236.02
Total del Gasto	\$121,188,360.81	\$14,422,916.74	\$135,611,277.55	\$95,306,543.53	\$95,203,878.25	\$40,304,734.02

PRESIDENCIA MUNICIPAL
2022 - 2025

ADOLFO BERNARDO CARRION CARRILLO
PRESIDENTE MUNICIPAL

LILIANA ANDRADE HERNÁNDEZ
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA

DORIS RODRÍGUEZ RODRÍGUEZ
SÍNDICO

DENNISE YLIANA DOMÍNGUEZ ALEMÁN
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL

SINDICATURA
2022 - 2025

TESORERIA MUNICIPAL
2022 - 2025

REGIDURÍA PRIMERA

