



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,891,525.44	\$908,247.68	\$3,799,773.12	\$617,339.61	\$617,339.61	\$3,182,433.51
Sindicatura	\$1,352,850.57	\$-1,000.00	\$1,351,850.57	\$297,819.69	\$297,819.69	\$1,054,030.88
Jurídico	\$431,332.71	\$100,000.00	\$531,332.71	\$119,048.64	\$119,048.64	\$412,284.07
Regiduría Primera	\$1,270,778.87	\$-1,000.00	\$1,269,778.87	\$280,767.95	\$280,767.95	\$989,010.92
Regiduría Segunda	\$1,088,712.65	\$-500.00	\$1,088,212.65	\$229,044.96	\$229,044.96	\$859,167.69
Regiduría Tercera	\$1,303,107.23	\$-500.00	\$1,302,607.23	\$270,820.60	\$270,820.60	\$1,031,786.63
Regiduría Cuarta	\$1,006,046.65	\$3,500.00	\$1,009,546.65	\$226,541.38	\$226,541.38	\$783,005.27
Secretaría del Ayuntamiento	\$975,419.86	\$2,820.00	\$978,239.86	\$252,363.13	\$252,363.13	\$725,876.73
Reclutamiento del Ayuntamiento	\$256,573.09	\$1,500.00	\$258,073.09	\$7,561.68	\$7,561.68	\$250,511.41
CURP	\$301,986.83	\$60.00	\$302,046.83	\$67,044.91	\$67,044.91	\$235,001.92
Contraloría	\$938,790.48	\$-13,100.00	\$925,690.48	\$200,913.33	\$200,913.33	\$724,777.15
Agentes Municipales	\$826,334.32	-	\$826,334.32	\$186,696.00	\$186,696.00	\$639,638.32
Unidad de Transparencia	\$184,448.89	\$-1,750.00	\$182,698.89	\$36,160.08	\$36,160.08	\$146,538.81
Innovación Tecnológica	\$384,281.57	-	\$384,281.57	\$86,008.48	\$86,008.48	\$298,273.09
Comunicación Social	\$589,751.74	\$250.00	\$590,001.74	\$130,801.28	\$130,801.28	\$459,200.46
Coordinador de Gabinete	\$415,017.77	-	\$415,017.77	\$87,886.57	\$87,886.57	\$327,131.20
Parque Vehicular	\$1,983,101.34	\$-599,000.00	\$1,384,101.34	\$524,444.49	\$524,444.49	\$859,656.85
Eventos Especiales	\$601,030.34	\$20,000.00	\$621,030.34	\$142,900.22	\$142,900.22	\$478,130.12
Protección Civil y Bomberos	\$4,094,985.32	\$1,100.00	\$4,096,085.32	\$423,942.14	\$423,942.14	\$3,672,143.18
Protección de datos personales	\$145,309.98	-	\$145,309.98	\$29,242.86	\$29,242.86	\$116,067.12
Archivo Municipal	\$13,169.00	-	\$13,169.00	\$58.00	\$58.00	\$13,111.00
Gobernación	\$629,053.26	-	\$629,053.26	\$129,676.98	\$129,676.98	\$499,376.28
Desarrollo Municipal	\$329,868.79	-	\$329,868.79	\$68,317.94	\$68,317.94	\$261,550.85
Mejora Regulatoria	\$326,945.79	-	\$326,945.79	\$70,017.60	\$70,017.60	\$256,928.19
Participación Ciudadana	\$171,377.01	\$-5,300.00	\$166,077.01	\$32,916.22	\$32,916.22	\$133,160.79
Recursos Humanos	\$288,993.40	-	\$288,993.40	\$61,870.50	\$61,870.50	\$227,122.90
Servicios Generales	\$2,577,866.32	\$-20,000.00	\$2,557,866.32	\$453,631.82	\$453,631.82	\$2,104,234.50
Desarrollo Económico	\$307,348.06	-	\$307,348.06	\$67,645.12	\$67,645.12	\$239,702.94
Emprendimiento	\$447,475.92	\$217,672.89	\$665,148.81	\$116,715.80	\$116,715.80	\$548,433.01
Comercio	\$248,378.07	-	\$248,378.07	\$48,412.59	\$48,412.59	\$199,965.48
Turismo	\$258,827.96	\$216,000.00	\$474,827.96	\$80,445.35	\$80,445.35	\$394,382.61
Fomento Agropecuario	\$137,215.93	-	\$137,215.93	\$27,505.58	\$27,505.58	\$109,710.35
Desarrollo Social	\$4,311,963.54	\$-1,496,000.00	\$2,815,963.54	\$59,984.32	\$59,984.32	\$2,755,979.22
Registro Civil	\$1,295,894.95	\$-300.00	\$1,295,594.95	\$267,824.85	\$267,824.85	\$1,027,770.10
Servicios Municipales	\$447,419.38	\$2,000.00	\$449,419.38	\$103,731.20	\$103,731.20	\$345,688.18

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del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Panteones	\$462,725.49	\$-10,000.00	\$452,725.49	\$74,138.34	\$74,138.34	\$378,587.15
Limpia Pública	\$14,156,549.81	\$78,947.68	\$14,235,497.49	\$2,288,855.98	\$2,288,855.98	\$11,946,641.51
Alumbrado Público	\$3,475,578.23	\$-20,000.00	\$3,455,578.23	\$272,040.50	\$272,040.50	\$3,183,537.73
Embelllecimiento Urbano	\$2,784,119.49	\$-47,000.00	\$2,737,119.49	\$584,907.65	\$584,907.65	\$2,152,211.84
DIF	\$3,013,487.69	\$1,746,340.00	\$4,759,827.69	\$1,441,292.30	\$1,441,292.30	\$3,318,535.39
Salud	\$539,728.29	\$5,000.00	\$544,728.29	\$101,840.94	\$101,840.94	\$442,887.35
Educación	\$658,098.29	-	\$658,098.29	\$147,063.81	\$147,063.81	\$511,034.48
Deporte	\$445,631.41	\$21,000.00	\$466,631.41	\$91,489.52	\$91,489.52	\$375,141.89
Juventud	\$139,544.66	-	\$139,544.66	\$30,839.69	\$30,839.69	\$108,704.97
Recreación	\$312,427.39	-	\$312,427.39	\$73,892.14	\$73,892.14	\$238,535.25
Casa de Cultura	\$561,136.44	\$210,000.00	\$771,136.44	\$47,571.33	\$47,571.33	\$723,565.11
Biblioteca	\$207,480.84	-	\$207,480.84	\$43,456.52	\$43,456.52	\$164,024.32
Obras Públicas	\$37,632,925.12	\$6,916,311.54	\$44,549,236.66	\$2,012,086.95	\$2,012,086.95	\$42,537,149.71
Tesorería	\$19,124,753.34	\$-4,948,094.47	\$14,176,658.87	\$2,741,685.75	\$2,653,924.14	\$11,434,973.12
Adquisiciones	\$487,067.68	-	\$487,067.68	\$93,638.37	\$93,638.37	\$393,429.31
Almacén	\$260,134.59	-	\$260,134.59	\$49,942.06	\$49,942.06	\$210,192.53
Catastro y Desarrollo Urbano	\$1,484,912.22	\$1,200.00	\$1,486,112.22	\$311,510.99	\$311,510.99	\$1,174,601.23
Ecología, Medio Ambiente y Protección Animal	\$409,073.02	-	\$409,073.02	\$87,884.62	\$87,884.62	\$321,188.40
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$592,919.78	\$70,422.00	\$663,341.78	\$136,106.00	\$136,106.00	\$527,235.78
Instituto Municipal de la Mujer	\$1,606,884.00	\$275,430.02	\$1,882,314.02	\$332,029.59	\$332,029.59	\$1,550,284.43
Total del Gasto	\$121,188,360.81	\$3,634,257.34	\$124,822,618.15	\$16,768,374.92	\$16,680,613.31	\$108,054,243.23

PRESIDENCIA MUNICIPAL

2022 - 2025

ADOLFO BERNARDO CARRION CARRILLO
PRESIDENTE MUNICIPAL

LILIANA ANDRADE HERNANDEZ
TESORERA MUNICIPAL

COMISION DE HACIENDA

DORIS RODRIGUEZ RODRIGUEZ
SINDICO

DENNISE YLIANA DOMINGUEZ ALEMAN
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL

SINDICATURA
2022 - 2025

2022 - 2025



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