



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,717,354.48	\$23,508.58	\$5,740,863.06	\$3,871,717.07	\$3,871,717.07	\$1,869,145.99
Sindicatura	\$1,358,894.67	\$12,623.62	\$1,371,518.29	\$483,967.32	\$483,967.32	\$887,550.97
Jurídico	\$959,334.02	\$-174,233.55	\$785,100.47	\$356,503.62	\$356,503.62	\$428,596.85
Regiduría Primera	\$1,309,537.54	\$-335.65	\$1,309,201.89	\$479,295.52	\$479,295.52	\$829,906.37
Regiduría Segunda	\$1,030,001.07	\$738.45	\$1,030,739.52	\$395,122.32	\$395,122.32	\$635,617.20
Regiduría Tercera	\$1,273,695.58	\$-2,169.80	\$1,271,525.78	\$455,136.64	\$455,136.64	\$816,389.14
Regiduría Cuarta	\$1,009,131.03	\$-7,532.55	\$1,001,598.48	\$378,550.65	\$378,550.65	\$623,047.83
Secretaría del Ayuntamiento	\$811,535.36	\$-1,567.51	\$809,967.85	\$280,602.66	\$280,602.66	\$529,365.19
Reclutamiento del Ayuntamiento	\$273,011.63	\$29,923.25	\$302,934.88	\$115,427.00	\$115,427.00	\$187,507.88
CURP	\$341,320.88	\$-114,813.30	\$226,507.58	\$68,143.55	\$68,143.55	\$158,364.03
Contraloría	\$1,083,804.76	\$43,115.89	\$1,126,920.65	\$456,118.97	\$456,118.97	\$670,801.68
Agentes Municipales	\$968,136.58	-	\$968,136.58	\$373,395.00	\$373,395.00	\$594,741.58
Unidad de Transparencia	\$205,200.20	\$1,000.00	\$206,200.20	\$73,617.38	\$73,617.38	\$132,582.82
Innovación Tecnológica	\$262,309.26	\$-4,427.40	\$257,881.86	\$66,020.49	\$66,020.49	\$191,861.37
Comunicación Social	\$528,564.71	\$23,205.75	\$551,770.46	\$193,748.69	\$193,748.69	\$358,021.77
Coordinador de Gabinete	\$459,426.18	\$6,536.00	\$465,962.18	\$102,754.96	\$102,754.96	\$363,207.22
Parque Vehicular	\$1,994,062.23	\$-682,108.78	\$1,311,953.45	\$984,472.69	\$984,472.69	\$327,480.76
Eventos Especiales	\$619,344.16	\$-440.00	\$618,904.16	\$160,188.91	\$160,188.91	\$458,715.25
Protección Civil y Bomberos	\$3,586,709.87	\$51,542.95	\$3,638,252.82	\$1,062,719.71	\$1,062,719.71	\$2,575,533.11
Protección de datos personales	\$137,275.84	-	\$137,275.84	\$51,543.30	\$51,543.30	\$85,732.54
Archivo Municipal	\$2,100.00	-	\$2,100.00	-	-	\$2,100.00
Gobernación	\$564,682.69	\$3,013.68	\$567,696.37	\$189,646.66	\$189,646.66	\$378,049.71
Desarrollo Municipal	\$386,604.18	\$9,479.14	\$396,083.32	\$153,705.64	\$153,705.64	\$242,377.68
Mejora Regulatoria	\$1,300.00	-	\$1,300.00	-	-	\$1,300.00
Participación Ciudadana	\$168,608.55	\$2,557.80	\$171,166.35	\$51,375.90	\$51,375.90	\$119,790.45
Recursos Humanos	\$235,962.04	\$2,540.52	\$238,502.56	\$93,086.99	\$93,086.99	\$145,415.57
Servicios Generales	\$2,546,005.57	\$31,271.74	\$2,577,277.31	\$880,639.87	\$880,639.87	\$1,696,637.44
Desarrollo Económico	\$303,984.81	\$911.60	\$304,896.41	\$105,610.60	\$105,610.60	\$199,285.81
Emprendimiento	\$481,154.23	\$-28.00	\$481,126.23	\$154,170.11	\$154,170.11	\$326,956.12
Comercio	\$255,140.41	\$26,914.64	\$282,055.05	\$115,403.73	\$115,403.73	\$166,651.32
Turismo	\$694,042.76	\$-9,067.83	\$684,974.93	\$243,601.28	\$243,601.28	\$441,373.65
Fomento Agropecuario	\$315,385.71	\$5,142.20	\$320,527.91	\$123,065.32	\$123,065.32	\$197,462.59
Desarrollo Social	\$3,710,765.08	\$-2,200,000.00	\$1,510,765.08	\$102,586.10	\$102,586.10	\$1,408,178.98
Registro Civil	\$1,411,889.76	\$-30,692.14	\$1,381,197.62	\$479,772.13	\$479,772.13	\$901,425.49



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Servicios Municipales	\$696,523.73	\$39,936.44	\$736,460.17	\$290,043.83	\$290,043.83	\$446,416.34
Panteones	\$406,884.18	\$7,482.41	\$414,366.59	\$142,560.89	\$142,560.89	\$271,805.70
Limpia Pública	\$13,107,641.89	-\$5,238,319.77	\$7,869,322.12	\$3,772,970.82	\$3,772,919.33	\$4,096,351.30
Alumbrado Público	\$2,141,703.39	\$52,074.55	\$2,193,777.94	\$420,786.20	\$420,786.20	\$1,772,991.74
Embelllecimiento Urbano	\$3,159,956.72	-\$648,969.36	\$2,510,987.36	\$1,234,499.24	\$1,234,499.24	\$1,276,488.12
DIF	\$3,828,670.25	\$1,628,559.33	\$5,457,229.58	\$1,304,006.85	\$1,304,006.85	\$4,153,222.73
Salud	\$790,560.80	\$109,436.33	\$899,997.13	\$294,911.93	\$294,911.93	\$605,085.20
Educación	\$842,453.85	-\$1,689.00	\$840,764.85	\$263,729.67	\$263,729.67	\$577,035.18
Deporte	\$518,761.07	\$36,304.74	\$555,065.81	\$196,665.06	\$196,665.06	\$358,400.75
Juventud	\$140,451.16	\$1,040.50	\$141,491.66	\$45,394.81	\$45,394.81	\$96,096.85
Recreación	\$385,878.59	\$1,922.47	\$387,801.06	\$139,886.96	\$139,886.96	\$247,914.10
Casa de Cultura	\$387,723.31	\$13,830.35	\$401,553.66	\$83,771.90	\$83,771.90	\$317,781.76
Biblioteca	\$220,404.53	-	\$220,404.53	\$74,708.00	\$74,708.00	\$145,696.53
Obras Públicas	\$36,876,446.90	\$11,902,547.11	\$48,778,994.01	\$7,947,666.69	\$7,947,566.69	\$40,831,327.32
Tesorería	\$23,014,990.85	-\$4,224,179.09	\$18,790,811.76	\$5,304,368.98	\$5,206,737.61	\$13,486,442.78
Adquisiciones	\$454,796.04	\$5,733.00	\$460,529.04	\$175,062.70	\$175,062.70	\$285,466.34
Almacén	\$288,835.37	\$13,919.16	\$302,754.53	\$97,859.28	\$97,859.28	\$204,895.25
Catastro y Desarrollo Urbano	\$1,482,712.77	\$22,486.32	\$1,505,199.09	\$560,817.69	\$560,817.69	\$944,381.40
Ecología, Medio Ambiente y Protección Animal	\$648,565.03	-\$27,819.27	\$620,745.76	\$256,289.45	\$256,289.45	\$364,456.31
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$543,907.26	-	\$543,907.26	\$433,935.00	\$433,935.00	\$109,972.26
Instituto Municipal de la Mujer	\$1,287,833.75	-	\$1,287,833.75	\$518,590.00	\$518,590.00	\$769,243.75
Total del Gasto	\$126,231,977.28	\$740,905.52	\$126,972,882.80	\$36,660,236.73	\$36,562,453.87	\$90,312,646.07



Adolfo B. Carrion Carrillo
ADOLFO BERNARDO CARRION CARRILLO
PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL
 2022 - 2025

Doris Rodríguez Rodríguez
DORIS RODRÍGUEZ RODRÍGUEZ
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SINDICATURA
 2022 - 2025

Liliana Andrade Hernández
LILIANA ANDRADE HERNÁNDEZ
TESORERA MUNICIPAL

TESORERIA MUNICIPAL
 2022 - 2025

Dennise Yliana Domínguez Alemán
DENNISE YLIANA DOMÍNGUEZ ALEMÁN
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL

REGIDURÍA PRIMERA
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