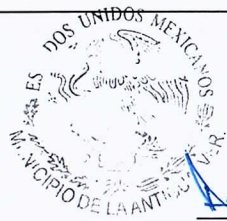




**Ayuntamiento de La Antigua**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de diciembre de 2022**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,765,353.58	\$-1,164,009.68	\$3,601,343.90	\$3,552,280.00	\$3,552,280.00	\$49,063.90
Sindicatura	\$2,189,004.24	\$-168,199.31	\$2,020,804.93	\$1,920,224.16	\$1,920,224.16	\$100,580.77
Regiduría	\$4,754,295.62	\$-220,973.98	\$4,533,321.64	\$4,497,012.13	\$4,497,012.13	\$36,309.51
Secretaría del ayuntamiento	\$919,950.82	\$133,429.03	\$1,053,379.85	\$1,034,578.11	\$1,034,578.11	\$18,801.74
Organo de Control Interno	\$980,636.83	\$-1,076.87	\$979,559.96	\$924,865.01	\$924,865.01	\$54,694.95
Organos Auxiliares	\$686,240.03	\$15,836.00	\$702,076.03	\$662,928.70	\$662,928.70	\$39,147.33
Presidente Municipal	\$14,514,654.86	\$-2,106,375.69	\$12,408,279.17	\$12,138,525.89	\$12,138,525.89	\$269,753.28
Desarrollo económico	\$1,909,979.82	\$-251,806.49	\$1,658,173.33	\$1,502,212.22	\$1,502,212.22	\$155,961.11
Desarrollo social	\$27,471,760.01	\$3,848,122.27	\$31,319,882.28	\$29,617,596.35	\$29,617,596.35	\$1,702,285.93
Obras Publicas	\$37,734,035.77	\$7,000,238.74	\$44,734,274.51	\$42,208,225.95	\$42,208,225.95	\$2,526,048.56
Tesorería	\$14,946,275.91	\$-365,953.37	\$14,580,322.54	\$13,972,015.33	\$13,829,596.33	\$608,307.21
Instituto Municipal de la Mujer	\$900,000.00	\$256,884.00	\$1,156,884.00	\$1,156,884.00	\$1,156,884.00	-
<b>Total del Gasto</b>	<b>\$111,772,187.49</b>	<b>\$6,976,114.65</b>	<b>\$118,748,302.14</b>	<b>\$113,187,347.85</b>	<b>\$113,044,928.85</b>	<b>\$5,560,954.29</b>



*Adolfo B. Carrion C.*

**PRESIDENCIA MUNICIPAL**  
**ADOLFO BERNARDO CARRION CARRILLO**  
**PRESIDENTE MUNICIPAL**  
 2022 - 2025

*Doris Rodríguez Rodríguez*

**DORIS RODRÍGUEZ RODRÍGUEZ**  
**SINDICO**



**SINDICATURA**  
 2022 - 2025

*Liliana Andrade Hernández*

**LILIANA ANDRADE HERNÁNDEZ**  
**TESORERA MUNICIPAL**



**TESORERIA MUNICIPAL**  
 2022 - 2025

*Dennise Yliana Domínguez Alemán*

**DENNISE YLIANA DOMÍNGUEZ ALEMÁN**  
**REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL**



**REGIDURÍA PRIMERA**  
 2022 - 2025



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