

del 1 de enero al 31 de julio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,891,525.44	\$1,117,827.36	\$4,009,352.80	\$2,973,994.35	\$2,973,994.35	\$1,035,358.45
Sindicatura	\$1,352,850.57	\$-18,652.00	\$1,334,198.57	\$710,402.26	\$710,402.26	\$623,796.31
Jurídico	\$431,332.71	\$95,737.31	\$527,070.02	\$320,027.58	\$320,027.58	\$207,042.44
Regiduría Primera	\$1,270,778.87	\$12,900.00	\$1,283,678.87	\$674,815.64	\$674,815.64	\$608,863.23
Regiduría Segunda	\$1,088,712.65	\$-49,100.72	\$1,039,611.93	\$549,111.84	\$549,111.84	\$490,500.09
Regiduría Tercera	\$1,303,107.23	\$-67,210.00	\$1,235,897.23	\$642,729.89	\$642,729.89	\$593,167.34
Regiduría Cuarta	\$1,006,046.65	\$8,873.00	\$1,014,919.65	\$533,869.32	\$533,869.32	\$481,050.33
Secretaría del Ayuntamiento	\$975,419.86	\$-6,940.24	\$968,479.62	\$529,040.38	\$529,040.38	\$439,439.24
Reclutamiento del Ayuntamiento	\$256,573.09	\$-171.99	\$256,401.10	\$21,956.95	\$21,956.95	\$234,444.15
CURP	\$301,986.83	\$-1,040.00	\$300,946.83	\$153,329.04	\$153,329.04	\$147,617.79
Contraloría	\$938,790.48	\$-36,040.00	\$902,750.48	\$502,033.35	\$502,033.35	\$400,717.13
Agentes Municipales	\$826,334.32	-	\$826,334.32	\$435,624.00	\$435,624.00	\$390,710.32
Unidad de Transparencia	\$184,448.89	\$-4,800.00	\$179,648.89	\$84,667.22	\$84,667.22	\$94,981.67
Innovación Tecnológica	\$384,281.57	\$-10,300.00	\$373,981.57	\$186,623.85	\$186,623.85	\$187,357.72
Comunicación Social	\$589,751.74	\$11,593.00	\$601,344.74	\$316,126.13	\$316,126.13	\$285,218.61
Coordinador de Gabinete	\$415,017.77	\$900.00	\$415,917.77	\$213,359.01	\$213,359.01	\$202,558.76
Parque Vehicular	\$1,983,101.34	\$-415,107.68	\$1,567,993.66	\$1,092,409.61	\$1,092,409.61	\$475,584.05
Eventos Especiales	\$601,030.34	\$74,105.00	\$675,135.34	\$346,621.87	\$346,621.87	\$328,513.47
Protección Civil y Bomberos	\$4,094,985.32	\$-43,452.97	\$4,051,532.35	\$1,256,359.91	\$1,256,359.91	\$2,795,172.44
Protección de datos personales	\$145,309.98	\$-100.00	\$145,209.98	\$68,233.34	\$68,233.34	\$76,976.64
Archivo Municipal	\$13,169.00	\$-3,100.00	\$10,069.00	\$66.46	\$66.46	\$10,002.54
Gobernación	\$629,053.26	\$-100.00	\$628,953.26	\$309,602.00	\$309,602.00	\$319,351.26
Desarrollo Municipal	\$329,868.79	\$-5,100.00	\$324,768.79	\$162,807.12	\$162,807.12	\$161,961.67
Mejora Regulatoria	\$326,945.79	\$-100.00	\$326,845.79	\$70,017.60	\$70,017.60	\$256,828.19
Participación Ciudadana	\$171,377.01	\$-5,400.00	\$165,977.01	\$74,652.86	\$74,652.86	\$91,324.15
Recursos Humanos	\$288,993.40	\$450.00	\$289,443.40	\$149,713.10	\$149,713.10	\$139,730.30
Servicios Generales	\$2,577,866.32	\$-176,470.00	\$2,401,396.32	\$1,115,204.79	\$1,115,204.79	\$1,286,191.53
Desarrollo Económico	\$307,348.06	\$1,000.00	\$308,348.06	\$154,396.31	\$154,396.31	\$153,951.75
Emprendimiento	\$447,475.92	\$47,898.89	\$495,374.81	\$262,834.95	\$262,834.95	\$232,539.86
Comercio	\$248,378.07	\$510.00	\$248,888.07	\$120,942.31	\$120,942.31	\$127,945.76
Turismo	\$258,827.96	\$133,764.60	\$392,592.56	\$226,654.27	\$226,654.27	\$165,938.29
Fomento Agropecuario	\$137,215.93	\$-100.00	\$137,115.93	\$62,007.74	\$62,007.74	\$75,108.19
Desarrollo Social	\$4,311,963.54	\$-2,234,100.00	\$2,077,863.54	\$146,738.44	\$146,738.44	\$1,931,125.10
Registro Civil	\$1,295,894.95	\$-5,760.00	\$1,290,134.95	\$679,295.84	\$679,295.84	\$610,839.11



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2023

Servicios Municipales	\$447,419.38	\$163,420.00	\$610,839.38	\$341,895.05	\$341,895.05	\$268,944.33
Panteones	\$462,725.49	\$-93,820.00	\$368,905.49	\$173,012.16	\$173,012.16	\$195,893.33
Limpia Pública	\$14,156,549.81	\$36,568.37	\$14,193,118.18	\$6,274,890.38	\$6,274,890.38	\$7,918,227.80
Alumbrado Público	\$3,475,578.23	\$-2,146,390.16	\$1,329,188.07	\$626,662.17	\$626,662.17	\$702,525.90
Embelllecimiento Urbano	\$2,784,119.49	\$-40,668.65	\$2,743,450.84	\$1,373,583.48	\$1,373,583.48	\$1,369,867.36
DIF	\$3,013,487.69	\$2,359,516.33	\$5,373,004.02	\$3,133,492.52	\$3,133,492.52	\$2,239,511.50
Salud	\$539,728.29	\$11,302.00	\$551,030.29	\$246,451.77	\$246,451.77	\$304,578.52
Educación	\$658,098.29	\$25,315.76	\$683,414.05	\$360,765.32	\$360,765.32	\$322,648.73
Deporte	\$445,631.41	\$52,519.78	\$498,151.19	\$249,214.21	\$249,214.21	\$248,936.98
Juventud	\$139,544.66	\$24,000.00	\$163,544.66	\$84,525.35	\$84,525.35	\$79,019.31
Recreación	\$312,427.39	\$-607.00	\$311,820.39	\$191,779.94	\$191,779.94	\$120,040.45
Casa de Cultura	\$561,136.44	\$39,590.00	\$600,726.44	\$134,564.64	\$134,564.64	\$466,161.80
Biblioteca	\$207,480.84	\$-4,450.00	\$203,030.84	\$100,793.70	\$100,793.70	\$102,237.14
Obras Públicas	\$37,632,925.12	\$19,058,260.36	\$56,691,185.48	\$19,322,420.85	\$19,322,420.85	\$37,368,764.63
Tesorería	\$19,124,753.34	\$-4,470,053.79	\$14,654,699.55	\$6,540,993.82	\$6,453,134.56	\$8,113,705.73
Adquisiciones	\$487,067.68	\$-10,100.00	\$476,967.68	\$223,450.44	\$223,450.44	\$253,517.24
Almacén	\$260,134.59	\$-3,900.00	\$256,234.59	\$122,857.51	\$122,857.51	\$133,377.08
Catastro y Desarrollo Urbano	\$1,484,912.22	\$7,593.00	\$1,492,505.22	\$714,824.12	\$714,824.12	\$777,681.10
Ecología, Medio Ambiente y Protección Animal	\$409,073.02	\$4,823.16	\$413,896.18	\$212,288.79	\$212,288.79	\$201,607.39
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$592,919.78	\$70,422.00	\$663,341.78	\$421,337.00	\$421,337.00	\$242,004.78
Instituto Municipal de la Mujer	\$1,606,884.00	\$277,167.25	\$1,884,051.25	\$728,360.23	\$728,360.23	\$1,155,691.02
Total del Gasto	\$121,188,360.81	\$13,782,921.97	\$134,971,282.78	\$56,724,432.78	\$56,636,573.52	\$78,246,850.00



Adolfo B. Carrion

ADOLFO BERNARDO CARRION CARRILLO
PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL

Doris Rodríguez

DORIS RODRÍGUEZ RODRÍGUEZ
SINDICO

SINDICATURA
2022 - 2025

Liliana Andrade Hernández

LILIANA ANDRADE HERNÁNDEZ
TESORERA MUNICIPAL

TESORERIA MUNICIPAL
2022 - 2025

Dennise Yliana Domínguez Alemán

DENNISE YLIANA DOMÍNGUEZ ALEMÁN
REGIDOR DE HACIENDA Y PATRIMONIO
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