



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,891,525.44	\$1,102,175.36	\$3,993,700.80	\$2,745,126.80	\$2,745,126.80	\$1,248,574.00
Sindicatura	\$1,352,850.57	\$-23,552.00	\$1,329,298.57	\$606,757.37	\$606,757.37	\$722,541.20
Jurídico	\$431,332.71	\$103,445.00	\$534,777.71	\$246,138.25	\$246,138.25	\$288,639.46
Regiduría Primera	\$1,270,778.87	\$7,500.00	\$1,278,278.87	\$579,243.59	\$579,243.59	\$699,035.28
Regiduría Segunda	\$1,088,712.65	\$-52,400.72	\$1,036,311.93	\$470,313.88	\$470,313.88	\$565,998.05
Regiduría Tercera	\$1,303,107.23	\$-70,710.00	\$1,232,397.23	\$550,001.67	\$550,001.67	\$682,395.56
Regiduría Cuarta	\$1,006,046.65	\$7,723.00	\$1,013,769.65	\$457,221.36	\$457,221.36	\$556,548.29
Secretaría del Ayuntamiento	\$975,419.86	\$-6,850.24	\$968,569.62	\$458,183.99	\$458,183.99	\$510,385.63
Reclutamiento del Ayuntamiento	\$256,573.09	\$-571.99	\$256,001.10	\$17,709.60	\$17,709.60	\$238,291.50
CURP	\$301,986.83	\$-940.00	\$301,046.83	\$136,835.03	\$136,835.03	\$164,211.80
Contraloría	\$938,790.48	\$-39,140.00	\$899,650.48	\$418,814.94	\$418,814.94	\$480,835.54
Agentes Municipales	\$826,334.32	-	\$826,334.32	\$373,392.00	\$373,392.00	\$452,942.32
Unidad de Transparencia	\$184,448.89	\$-4,750.00	\$179,698.89	\$72,613.86	\$72,613.86	\$107,085.03
Innovación Tecnológica	\$384,281.57	\$-10,200.00	\$374,081.57	\$163,079.97	\$163,079.97	\$211,001.60
Comunicación Social	\$589,751.74	\$11,593.00	\$601,344.74	\$271,287.85	\$271,287.85	\$330,056.89
Coordinador de Gabinete	\$415,017.77	\$-1,000.00	\$414,017.77	\$182,938.33	\$182,938.33	\$231,079.44
Parque Vehicular	\$1,983,101.34	\$-485,045.68	\$1,498,055.66	\$953,542.15	\$953,542.15	\$544,513.51
Eventos Especiales	\$601,030.34	\$66,205.00	\$667,235.34	\$295,537.17	\$295,537.17	\$371,698.17
Protección Civil y Bomberos	\$4,094,985.32	\$-115,902.97	\$3,979,082.35	\$1,056,979.42	\$1,056,979.42	\$2,922,102.93
Protección de datos personales	\$145,309.98	-	\$145,309.98	\$58,485.72	\$58,485.72	\$86,824.26
Archivo Municipal	\$13,169.00	\$-3,000.00	\$10,169.00	\$66.46	\$66.46	\$10,102.54
Gobernación	\$629,053.26	\$-1,000.00	\$628,053.26	\$265,560.38	\$265,560.38	\$362,492.88
Desarrollo Municipal	\$329,868.79	\$-7,900.00	\$321,968.79	\$137,951.14	\$137,951.14	\$184,017.65



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Mejora Regulatoria	\$326,945.79	-	\$326,945.79	\$70,017.60	\$70,017.60	\$256,928.19
Participación Ciudadana	\$171,377.01	\$-5,300.00	\$166,077.01	\$64,228.20	\$64,228.20	\$101,848.81
Recursos Humanos	\$288,993.40	\$1,000.00	\$289,993.40	\$127,115.55	\$127,115.55	\$162,877.85
Servicios Generales	\$2,577,866.32	\$-131,700.00	\$2,446,166.32	\$938,111.21	\$938,111.21	\$1,508,055.11
Desarrollo Económico	\$307,348.06	-	\$307,348.06	\$130,608.86	\$130,608.86	\$176,739.20
Emprendimiento	\$447,475.92	\$52,398.89	\$499,874.81	\$223,456.80	\$223,456.80	\$276,418.01
Comercio	\$248,378.07	\$-1,000.00	\$247,378.07	\$102,312.73	\$102,312.73	\$145,065.34
Turismo	\$258,827.96	\$134,379.60	\$393,207.56	\$211,848.93	\$211,848.93	\$181,358.63
Fomento Agropecuario	\$137,215.93	-	\$137,215.93	\$53,382.20	\$53,382.20	\$83,833.73
Desarrollo Social	\$4,311,963.54	\$-2,239,000.00	\$2,072,963.54	\$123,273.29	\$123,273.29	\$1,949,690.25
Registro Civil	\$1,295,894.95	\$-15,800.00	\$1,280,094.95	\$583,123.24	\$583,123.24	\$696,971.71
Servicios Municipales	\$447,419.38	\$90,920.00	\$538,339.38	\$257,718.11	\$257,718.11	\$280,621.27
Panteones	\$462,725.49	\$-93,220.00	\$369,505.49	\$148,656.78	\$148,656.78	\$220,848.71
Limpia Pública	\$14,156,549.81	\$175,328.37	\$14,331,878.18	\$5,422,960.87	\$5,422,960.87	\$8,908,917.31
Alumbrado Público	\$3,475,578.23	\$-2,098,140.16	\$1,377,438.07	\$572,784.56	\$572,784.56	\$804,653.51
Embelllecimiento Urbano	\$2,784,119.49	\$12,081.35	\$2,796,200.84	\$1,209,813.51	\$1,206,313.51	\$1,586,387.33
DIF	\$3,013,487.69	\$2,387,066.33	\$5,400,554.02	\$2,723,627.81	\$2,723,627.81	\$2,676,926.21
Salud	\$539,728.29	\$7,802.00	\$547,530.29	\$212,451.13	\$212,451.13	\$335,079.16
Educación	\$658,098.29	\$20,500.76	\$678,599.05	\$310,727.62	\$310,727.62	\$367,871.43
Deporte	\$445,631.41	\$50,019.78	\$495,651.19	\$195,827.57	\$195,827.57	\$299,823.62
Juventud	\$139,544.66	-	\$139,544.66	\$57,412.31	\$57,412.31	\$82,132.35
Recreación	\$312,427.39	\$-607.00	\$311,820.39	\$162,406.24	\$162,406.24	\$149,414.15
Casa de Cultura	\$561,136.44	\$55,190.00	\$616,326.44	\$113,514.74	\$113,514.74	\$502,811.70
Biblioteca	\$207,480.84	\$-1,500.00	\$205,980.84	\$86,534.62	\$86,534.62	\$119,446.22



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Obras Públicas	\$37,632,925.12	\$18,188,072.82	\$55,820,997.94	\$14,572,718.82	\$14,572,718.82	\$41,248,279.12
Tesorería	\$19,124,753.34	\$-4,512,041.48	\$14,612,711.86	\$5,571,982.10	\$5,484,981.62	\$9,040,729.76
Adquisiciones	\$487,067.68	\$-7,100.00	\$479,967.68	\$192,076.54	\$192,076.54	\$287,891.14
Almacén	\$260,134.59	\$-6,400.00	\$253,734.59	\$104,466.78	\$104,466.78	\$149,267.81
Catastro y Desarrollo Urbano	\$1,484,912.22	\$6,493.00	\$1,491,405.22	\$617,157.92	\$617,157.92	\$874,247.30
Ecología, Medio Ambiente y Protección Animal	\$409,073.02	\$3,673.16	\$412,746.18	\$181,086.40	\$181,086.40	\$231,659.78
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$592,919.78	\$70,422.00	\$663,341.78	\$377,748.00	\$377,748.00	\$285,593.78
Instituto Municipal de la Mujer	\$1,606,884.00	\$277,167.25	\$1,884,051.25	\$630,139.23	\$630,139.23	\$1,253,912.02
Total del Gasto	\$121,188,360.81	\$12,896,384.43	\$134,084,745.24	\$46,867,071.20	\$46,776,570.72	\$87,217,674.04

Adolfo B. Carrion

ADOLFO BERNARDO CARRION CARRILLO
PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL
2022 - 2025

COMISIÓN DE HACIENDA

Doris Rodríguez Rodríguez

DORIS RODRÍGUEZ RODRÍGUEZ
SINDICO

SINDICATURA
2022 - 2025

Liliana Andrade Hernández

LILIANA ANDRADE HERNÁNDEZ
TESORERA MUNICIPAL

Dennise Yliana Domínguez Alemán

DENNISE YLIANA DOMÍNGUEZ ALEMÁN
REGIDOR DE HACIENDA Y PATRIMONIO
MUNICIPAL

REGIDURÍA PRIMERA
2022 - 2025

