



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$5,717,354.48	\$22,860.89	\$5,740,215.37	\$4,959,842.12	\$4,959,842.12	\$780,373.25
Sindicatura	\$1,358,894.67	\$-89,327.14	\$1,269,567.53	\$864,418.46	\$864,418.46	\$405,149.07
Jurídico	\$959,334.02	\$-305,199.52	\$654,134.50	\$503,375.97	\$503,375.97	\$150,758.53
Regiduría Primera	\$1,309,537.54	\$6,473.93	\$1,316,011.47	\$870,247.51	\$870,247.51	\$445,763.96
Regiduría Segunda	\$1,030,001.07	\$11,675.74	\$1,041,676.81	\$715,270.68	\$715,270.68	\$326,406.13
Regiduría Tercera	\$1,273,695.58	\$7,271.33	\$1,280,966.91	\$832,193.95	\$832,193.95	\$448,772.96
Regiduría Cuarta	\$1,009,131.03	\$-3,688.88	\$1,005,442.15	\$683,684.81	\$683,684.81	\$321,757.34
Secretaría del Ayuntamiento	\$811,535.36	\$-956.75	\$810,578.61	\$500,549.70	\$500,549.70	\$310,028.91
Reclutamiento del Ayuntamiento	\$273,011.63	\$34,082.38	\$307,094.01	\$186,405.04	\$186,405.04	\$120,688.97
CURP	\$341,320.88	\$-115,914.60	\$225,406.28	\$121,158.40	\$121,158.40	\$104,247.88
Contraloría	\$1,083,804.76	\$55,529.01	\$1,139,333.77	\$815,958.63	\$815,958.63	\$323,375.14
Agentes Municipales	\$968,136.58	-	\$968,136.58	\$672,111.00	\$672,111.00	\$296,025.58
Unidad de Transparencia	\$205,200.20	\$2,485.00	\$207,685.20	\$131,031.72	\$131,031.72	\$76,653.48
Innovación Tecnológica	\$262,309.26	\$14,902.61	\$277,211.87	\$152,973.93	\$152,973.93	\$124,237.94
Comunicación Social	\$528,564.71	\$35,785.34	\$564,350.05	\$365,461.69	\$365,461.69	\$198,888.36
Coordinador de Gabinete	\$459,426.18	\$8,962.80	\$468,388.98	\$247,585.54	\$247,585.54	\$220,803.44
Parque Vehicular	\$1,994,062.23	\$-7,671.44	\$1,986,390.79	\$1,798,933.05	\$1,798,933.05	\$187,457.74
Eventos Especiales	\$619,344.16	\$8,406.33	\$627,750.49	\$291,528.33	\$291,528.33	\$336,222.16
Protección Civil y Bomberos	\$3,586,709.87	\$293,875.81	\$3,880,585.68	\$2,022,856.85	\$2,022,856.85	\$1,857,728.83
Protección de datos personales	\$137,275.84	\$-500.00	\$136,775.84	\$93,210.35	\$93,210.35	\$43,565.49
Archivo Municipal	\$2,100.00	\$-500.00	\$1,600.00	-	-	\$1,600.00
Gobernación	\$564,682.69	\$5,867.27	\$570,549.96	\$337,456.33	\$337,456.33	\$233,093.63
Desarrollo Municipal	\$386,604.18	\$-11,822.79	\$374,781.39	\$290,644.40	\$290,644.40	\$84,136.99
Mejora Regulatoria	\$1,300.00	\$-1,000.00	\$300.00	-	-	\$300.00
Participación Ciudadana	\$168,608.55	\$-1,894.20	\$166,714.35	\$90,586.28	\$90,586.28	\$76,128.07
Recursos Humanos	\$235,962.04	\$2,181.50	\$238,143.54	\$178,737.39	\$178,737.39	\$59,406.15
Servicios Generales	\$2,546,005.57	\$-119,153.20	\$2,426,852.37	\$1,536,907.46	\$1,536,907.46	\$889,944.91
Desarrollo Económico	\$303,984.81	\$211.60	\$304,196.41	\$188,794.52	\$188,794.52	\$115,401.89
Emprendimiento	\$481,154.23	\$-8,617.00	\$472,537.23	\$275,034.51	\$275,034.51	\$197,502.72
Comercio	\$255,140.41	\$36,807.70	\$291,948.11	\$237,911.37	\$237,911.37	\$54,036.74
Turismo	\$694,042.76	\$-32,522.55	\$661,520.21	\$373,877.55	\$373,877.55	\$287,642.66
Fomento Agropecuario	\$315,385.71	\$19,678.26	\$335,063.97	\$217,096.61	\$217,096.61	\$117,967.36
Desarrollo Social	\$3,710,765.08	\$-2,200,000.00	\$1,510,765.08	\$185,597.06	\$185,597.06	\$1,325,168.02
Registro Civil	\$1,411,889.76	\$-14,238.43	\$1,397,651.33	\$870,097.77	\$870,097.77	\$527,553.56
Servicios Municipales	\$696,523.73	\$-81,831.88	\$614,691.85	\$464,920.97	\$464,920.97	\$149,770.88
Panteones	\$406,884.18	\$-18,238.33	\$388,645.85	\$259,094.33	\$259,094.33	\$129,551.52
Limpia Pública	\$13,107,641.89	\$-5,061,085.04	\$8,046,556.85	\$5,942,014.48	\$5,942,014.48	\$2,104,542.37
Alumbrado Público	\$2,141,703.39	\$-923,677.29	\$1,218,026.10	\$806,080.84	\$806,080.84	\$411,945.26
Embellecimiento Urbano	\$3,159,956.72	\$-528,362.74	\$2,631,593.98	\$2,275,828.12	\$2,275,828.12	\$355,765.86
DIF	\$3,828,670.25	\$1,272,889.81	\$5,101,560.06	\$2,950,352.48	\$2,950,352.48	\$2,151,207.58
Salud	\$790,560.80	\$63,994.75	\$854,555.55	\$514,012.69	\$514,012.69	\$340,542.86



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	1	2	3 = (1 + 2)	4	5	
Educación	\$842,453.85	\$-7,686.37	\$834,767.48	\$498,942.88	\$498,942.88	\$335,824.60
Deporte	\$518,761.07	\$68,954.16	\$587,715.23	\$369,936.09	\$369,936.09	\$217,779.14
Juventud	\$140,451.16	\$17,205.10	\$157,656.26	\$101,989.09	\$101,989.09	\$55,667.17
Recreación	\$385,878.59	\$1,314.47	\$387,193.06	\$261,235.71	\$261,235.71	\$125,957.35
Casa de Cultura	\$387,723.31	\$10,471.09	\$398,194.40	\$160,133.52	\$160,133.52	\$238,060.88
Biblioteca	\$220,404.53	\$-317.80	\$220,086.73	\$134,418.27	\$134,418.27	\$85,668.46
Obras Públicas	\$36,876,446.90	\$14,342,305.08	\$51,218,751.98	\$29,016,170.94	\$29,016,170.94	\$22,202,581.04
Tesorería	\$23,014,990.85	\$-5,937,398.01	\$17,077,592.84	\$8,663,869.94	\$8,571,342.71	\$8,413,722.90
Adquisiciones	\$454,796.04	\$7,603.71	\$462,399.75	\$317,024.00	\$317,024.00	\$145,375.75
Almacén	\$288,835.37	\$8,424.15	\$297,259.52	\$187,121.29	\$187,121.29	\$110,138.23
Catastro y Desarrollo Urbano	\$1,482,712.77	\$40,034.24	\$1,522,747.01	\$1,032,998.90	\$1,032,998.90	\$489,748.11
Ecología, Medio Ambiente y Protección Animal	\$648,565.03	\$-65,636.63	\$582,928.40	\$488,328.85	\$488,328.85	\$94,599.55
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$543,907.26	\$52,951.74	\$596,859.00	\$596,859.00	\$596,859.00	-
Instituto Municipal de la Mujer	\$1,287,833.75	-	\$1,287,833.75	\$811,438.00	\$811,438.00	\$476,395.75
Total del Gasto	\$126,231,977.28	\$915,965.21	\$127,147,942.49	\$77,464,309.37	\$77,371,782.14	\$49,683,633.12



PRESIDENCIA MUNICIPAL
2022 - 2025

Adolfo B. Carrion Carrillo

ADOLFO BERNARDO CARRION CARRILLO
PRESIDENTE MUNICIPAL

Liliana Andrade Hernández

LILIANA ANDRADE HERNÁNDEZ
TESORERA MUNICIPAL



TESORERIA MUNICIPAL
2022 - 2025



SINDICATURA
2022 - 2025

Doris Rodríguez Rodríguez

DORIS RODRÍGUEZ RODRÍGUEZ
SINDICO

COMISIÓN DE HACIENDA



DENNISE YLIANA DOMÍNGUEZ ALBÁN
REGIDOR DE HACIENDA Y PATRIMONIO
MUNICIPAL

REGIDURÍA PRIMERA
2022 - 2025