



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de diciembre de 2023
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$121,188,360.81	\$16,774,556.20	\$137,962,917.01	\$130,077,586.28	\$129,967,118.28	\$7,885,330.73
I. Gasto No Etiquetado	\$75,612,315.81	\$15,677,477.74	\$91,289,793.55	\$84,015,902.78	\$83,905,434.78	\$7,273,890.77
II. Gasto Etiquetado	\$45,576,045.00	\$1,097,078.46	\$46,673,123.46	\$46,061,683.50	\$46,061,683.50	\$611,439.96
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$2,891,525.44	\$1,882,391.33	\$4,773,916.77	\$4,730,023.09	\$4,730,023.09	\$43,893.68
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	\$1,352,850.57	\$50,514.07	\$1,403,364.64	\$1,390,889.43	\$1,390,889.43	\$12,475.21
1.1.2.2 Jurídico	\$431,332.71	\$211,337.87	\$642,670.58	\$624,057.56	\$624,057.56	\$18,613.02
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$1,270,778.87	\$20,708.43	\$1,291,487.30	\$1,277,744.72	\$1,277,744.72	\$13,742.58
1.1.3.2 Regiduría Segunda	\$1,088,712.65	-\$48,322.21	\$1,040,390.44	\$1,036,627.18	\$1,036,627.18	\$3,763.26
1.1.3.3 Regiduría Tercera	\$1,303,107.23	-\$55,778.82	\$1,247,328.41	\$1,228,779.91	\$1,228,779.91	\$18,548.50
1.1.3.4 Regiduría Cuarta	\$1,006,046.65	-\$3,266.02	\$1,002,780.63	\$973,129.73	\$973,129.73	\$29,650.90
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del Ayuntamiento	\$975,419.86	\$2,904.09	\$978,323.95	\$904,377.26	\$904,377.26	\$73,946.69
1.1.4.2 Reclutamiento del Ayuntamiento	\$256,573.09	-\$96,365.82	\$160,207.27	\$128,259.06	\$128,259.06	\$31,948.21
1.1.4.3 CURP	\$301,986.83	\$108,841.20	\$410,828.03	\$388,952.07	\$388,952.07	\$21,875.96
1.1.5 Organismo de Control Interno						
1.1.5.1 Contraloría	\$938,790.48	\$88,997.97	\$1,027,788.45	\$1,026,023.08	\$1,026,023.08	\$1,765.37
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes Municipales	\$826,334.32	\$0.00	\$826,334.32	\$819,388.00	\$819,388.00	\$6,946.32
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	\$184,448.89	-\$11,850.00	\$172,598.89	\$165,910.77	\$165,910.77	\$6,688.12
1.2.1.10 Innovación Tecnológica	\$384,281.57	-\$11,746.18	\$372,535.39	\$355,306.62	\$355,306.62	\$17,228.77
1.2.1.11 Comunicación Social	\$589,751.74	\$30,255.67	\$620,007.41	\$614,816.94	\$614,816.94	\$5,190.47
1.2.1.12 Coordinador de Gabinete	\$415,017.77	\$27,672.60	\$442,690.37	\$436,239.37	\$436,239.37	\$6,451.00
1.2.1.13 Parque Vehicular	\$1,183,101.34	\$825,392.62	\$2,008,493.96	\$1,890,198.72	\$1,890,198.72	\$118,295.24
1.2.1.14 Eventos Especiales	\$601,030.34	\$34,319.39	\$635,349.73	\$606,231.38	\$606,231.38	\$29,118.35
1.2.1.15 Protección Civil y Bomberos	\$2,894,985.32	-\$558,402.05	\$2,336,583.27	\$2,257,334.23	\$2,257,334.23	\$79,249.04
1.2.1.2 Protección de datos personales	\$145,309.98	-\$3,400.00	\$141,909.98	\$128,343.64	\$128,343.64	\$13,566.34
1.2.1.3 Archivo Municipal	\$13,169.00	-\$5,590.00	\$7,579.00	\$216.48	\$216.48	\$7,362.52
1.2.1.4 Gobernación	\$629,053.26	-\$3,346.27	\$625,706.99	\$601,874.76	\$601,874.76	\$23,832.23
1.2.1.5 Desarrollo Municipal	\$329,868.79	\$30,186.81	\$360,055.60	\$352,766.45	\$352,766.45	\$7,289.15
1.2.1.6 Mejora Regulatoria	\$326,945.79	-\$215,417.22	\$111,528.57	\$70,017.60	\$70,017.60	\$41,510.97
1.2.1.7 Participación Ciudadana	\$171,377.01	\$7,704.04	\$179,081.05	\$165,901.83	\$165,901.83	\$13,179.22
1.2.1.8 Recursos Humanos	\$288,993.40	\$9,412.75	\$298,406.15	\$285,063.59	\$285,063.59	\$13,342.56
1.2.1.9 Servicios Generales	\$2,577,866.32	-\$174,597.45	\$2,403,268.87	\$2,277,438.21	\$2,277,438.21	\$125,830.66
1.2.2 Desarrollo económico						
1.2.2.1 Desarrollo Económico	\$307,348.06	-\$12,359.41	\$294,988.65	\$283,829.93	\$283,829.93	\$11,158.72
1.2.2.2 Emprendimiento	\$447,475.92	\$22,160.14	\$469,636.06	\$462,880.16	\$462,880.16	\$6,755.90
1.2.2.3 Comercio	\$248,378.07	\$25,243.34	\$273,621.41	\$257,357.92	\$257,357.92	\$16,263.49
1.2.2.4 Turismo	\$258,827.96	\$379,432.08	\$638,260.04	\$622,655.18	\$622,655.18	\$15,604.86
1.2.2.5 Fomento Agropecuario	\$137,215.93	-\$9,218.90	\$127,997.03	\$118,236.81	\$118,236.81	\$9,760.22
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	\$3,611,963.54	-\$2,683,539.75	\$928,423.79	\$915,771.49	\$915,771.49	\$12,652.30
1.2.3.10 Registro Civil	\$1,295,894.95	\$93,814.83	\$1,389,709.78	\$1,307,460.53	\$1,307,460.53	\$82,249.25
1.2.3.11 Servicios Municipales						
1.2.3.11.1 Servicios Municipales	\$447,419.38	\$247,855.21	\$695,274.59	\$682,758.38	\$682,758.38	\$12,516.21
1.2.3.11.2 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.3 Panteones	\$462,725.49	-\$115,474.15	\$347,251.34	\$333,197.71	\$333,197.71	\$14,053.63
1.2.3.11.3 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.3 Limpia Pública	\$12,656,549.81	-\$156,257.76	\$12,500,292.05	\$12,364,205.67	\$12,364,205.67	\$136,086.38
1.2.3.11.4 Alumbrado Público	\$1,475,578.23	-\$52,357.82	\$1,423,220.41	\$1,350,681.03	\$1,350,681.03	\$72,539.38
1.2.3.11.4 Embellecimiento Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.5 Embellecimiento Urbano	\$2,784,119.49	\$60,895.20	\$2,845,014.69	\$2,746,600.87	\$2,746,600.87	\$98,413.82



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Del 1 de enero al 31 de diciembre de 2023

(PESOS)

1.2.3.2	DIF	\$3,013,487.69	\$2,596,720.82	\$5,610,208.51	\$5,518,756.67	\$5,518,756.67	\$91,451.84
1.2.3.3	Salud	\$539,728.29	\$127,155.36	\$666,883.65	\$572,278.35	\$572,278.35	\$94,605.30
1.2.3.4	Educación	\$658,098.29	\$61,732.99	\$719,831.28	\$701,149.10	\$701,149.10	\$18,682.18
1.2.3.5	Deporte	\$445,631.41	\$108,061.49	\$553,692.90	\$537,957.27	\$537,957.27	\$15,735.63
1.2.3.6	Juventud	\$139,544.66	\$52,753.00	\$192,297.66	\$181,975.74	\$181,975.74	\$10,321.92
1.2.3.7	Recreación	\$312,427.39	\$29,894.60	\$342,321.99	\$340,176.47	\$340,176.47	\$2,145.52
1.2.3.8	Casa de Cultura	\$561,136.44	-\$306,818.76	\$254,317.68	\$238,398.69	\$238,398.69	\$15,918.99
1.2.3.9	Biblioteca	\$207,480.84	-\$8,549.52	\$198,931.32	\$189,750.75	\$189,750.75	\$9,180.57
1.2.4	Obras Publicas						
1.2.4.1	Obras Públicas	\$3,213,540.12	\$12,422,142.51	\$15,635,682.63	\$12,638,499.44	\$12,638,499.44	\$2,997,183.19
1.2.5	Tesorería						
1.2.5.1	Tesorería	\$14,168,093.34	\$130,258.37	\$14,298,351.71	\$12,286,246.68	\$12,175,778.68	\$2,012,105.03
1.2.5.2	Adquisiciones	\$487,067.68	-\$16,111.11	\$470,956.57	\$436,442.00	\$436,442.00	\$34,514.57
1.2.5.3	Almacén	\$260,134.59	-\$4,402.58	\$255,732.01	\$241,788.17	\$241,788.17	\$13,943.84
1.2.6	Catastro y Desarrollo Urbano						
1.2.6	Catastro y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1	Catastro y Desarrollo Urbano	\$1,484,912.22	\$13,031.14	\$1,497,943.36	\$1,387,821.23	\$1,387,821.23	\$110,122.13
1.2.6.2	Ecología, Medio Ambiente y Protección Animal	\$409,073.02	\$40,795.39	\$449,868.41	\$446,429.63	\$446,429.63	\$3,438.78
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados						
1.3.1.1	Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$592,919.78	\$370,422.00	\$963,341.78	\$846,891.00	\$846,891.00	\$116,450.78
1.3.1.2	Instituto Municipal de la Mujer	\$1,606,884.00	\$117,642.23	\$1,724,526.23	\$1,269,794.23	\$1,269,794.23	\$454,732.00
1.3.2	Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Comisión Municipal de Agua Potable y Saneamiento de La Antigua d Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1	Cabildo						
1.1.1	Presidencia Municipal						
1.1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura						
1.1.2.1	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2	Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría						
1.1.3.1	Regiduría Primera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2	Regiduría Segunda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3	Regiduría Tercera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.4	Regiduría Cuarta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento						
1.1.4.1	Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2	Reclutamiento del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3	CURP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno						
1.1.5.1	Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares						
1.1.6.1	Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal						
1.2.1.1	Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10	Innovación Tecnológica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12	Coordinador de Gabinete	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.13	Parque Vehicular	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.14	Eventos Especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.15	Protección Civil y Bomberos	\$1,200,000.00	-\$1,199,900.00	\$100.00	\$100.00	\$100.00	\$0.00
1.2.1.2	Protección de datos personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Archivo Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4	Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5	Desarrollo Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6	Mejora Regulatoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7	Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.8	Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.9	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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(PESOS)

1.2.2	Desarrollo económico						
1.2.2.1	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Emprendimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3	Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.4	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.5	Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social						
1.2.3.1	Desarrollo Social	\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11	Servicios Municipales						
1.2.3.11.1	Servicios Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.2	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.2	Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.3	Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.3	Limpia Pública	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.4	Alumbrado Público	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.4	Embelllecimiento Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.5	Embelllecimiento Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7	Recreación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8	Casa de Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9	Biblioteca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Obras Publicas						
1.2.4.1	Obras Públicas	\$34,419,385.00	\$11,788,793.00	\$46,208,178.00	\$45,615,268.60	\$45,615,268.60	\$592,909.40
1.2.5	Tesorería						
1.2.5.1	Tesorería	\$4,956,660.00	-\$4,491,814.54	\$464,845.46	\$446,314.90	\$446,314.90	\$18,530.56
1.2.5.2	Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.3	Almacén	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Catastro y Desarrollo Urbano						
1.2.6	Catastro y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1	Catastro y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2	Ecología, Medio Ambiente y Protección Animal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados						
1.3.1.1	Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2	Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



PRESIDENCIA MUNICIPAL
2022 - 2025

ADOLFO BERNARDO CARRION CARRILLO
PRESIDENTE MUNICIPAL



LILIANA ANDRADE HERNANDEZ
TESORERA MUNICIPAL



DORIS RODRIGUEZ RODRIGUEZ
SINDICO

COMISIÓN DE HACIENDA



DENNISE YLIANA DOMINGUEZ ALEMÁN
REGIDORA DE HACIENDA Y PATRIMONIO MUNICIPAL

SINDICATURA
2022 - 2025

REGIDURÍA FAMILIA
2022 - 2025