



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,717,354.48	\$655.79	\$5,718,010.27	\$4,536,466.41	\$4,536,466.41	\$1,181,543.86
Sindicatura	\$1,358,894.67	\$22,374.06	\$1,381,268.73	\$769,655.30	\$769,655.30	\$611,613.43
Jurídico	\$959,334.02	\$-300,106.32	\$659,227.70	\$458,619.19	\$458,619.19	\$200,608.51
Regiduría Primera	\$1,309,537.54	\$7,996.60	\$1,317,534.14	\$771,699.35	\$771,699.35	\$545,834.79
Regiduría Segunda	\$1,030,001.07	\$12,225.74	\$1,042,226.81	\$636,068.72	\$636,068.72	\$406,158.09
Regiduría Tercera	\$1,273,695.58	\$7,297.43	\$1,280,993.01	\$736,322.60	\$736,322.60	\$544,670.41
Regiduría Cuarta	\$1,009,131.03	\$-3,808.88	\$1,005,322.15	\$607,599.43	\$607,599.43	\$397,722.72
Secretaría del Ayuntamiento	\$811,535.36	\$-956.75	\$810,578.61	\$447,032.70	\$447,032.70	\$363,545.91
Reclutamiento del Ayuntamiento	\$273,011.63	\$34,082.38	\$307,094.01	\$170,061.16	\$170,061.16	\$137,032.85
CURP	\$341,320.88	\$-114,418.02	\$226,902.86	\$108,471.90	\$108,471.90	\$118,430.96
Contraloría	\$1,083,804.76	\$55,285.99	\$1,139,090.75	\$728,270.00	\$728,270.00	\$410,820.75
Agentes Municipales	\$968,136.58	-	\$968,136.58	\$597,432.00	\$597,432.00	\$370,704.58
Unidad de Transparencia	\$205,200.20	\$2,485.00	\$207,685.20	\$116,558.38	\$116,558.38	\$91,126.82
Innovación Tecnológica	\$262,309.26	\$4,202.61	\$266,511.87	\$128,920.57	\$128,920.57	\$137,591.30
Comunicación Social	\$528,564.71	\$31,244.35	\$559,809.06	\$320,612.39	\$320,612.39	\$239,196.67
Coordinador de Gabinete	\$459,426.18	\$8,962.80	\$468,388.98	\$209,472.52	\$209,472.52	\$258,916.46
Parque Vehicular	\$1,994,062.23	\$-120,749.10	\$1,873,313.13	\$1,659,368.93	\$1,659,368.93	\$213,944.20
Eventos Especiales	\$619,344.16	\$428.08	\$619,772.24	\$260,633.78	\$260,633.78	\$359,138.46
Protección Civil y Bomberos	\$3,586,709.87	\$289,511.72	\$3,876,221.59	\$1,813,219.34	\$1,813,219.34	\$2,063,002.25
Protección de datos personales	\$137,275.84	\$-500.00	\$136,775.84	\$82,703.02	\$82,703.02	\$54,072.82
Archivo Municipal	\$2,100.00	\$-500.00	\$1,600.00	-	-	\$1,600.00
Gobernación	\$564,682.69	\$6,007.27	\$570,689.96	\$299,833.17	\$299,833.17	\$270,856.79
Desarrollo Municipal	\$386,604.18	\$-17,797.11	\$368,807.07	\$250,329.68	\$250,329.68	\$118,477.39
Mejora Regulatoria	\$1,300.00	\$-1,000.00	\$300.00	-	-	\$300.00
Participación Ciudadana	\$168,608.55	\$-1,642.20	\$166,966.35	\$80,838.66	\$80,838.66	\$86,127.69
Recursos Humanos	\$235,962.04	\$2,540.52	\$238,502.56	\$151,548.19	\$151,548.19	\$86,954.37
Servicios Generales	\$2,546,005.57	\$-124,779.78	\$2,421,225.79	\$1,367,443.46	\$1,367,443.46	\$1,053,782.33
Desarrollo Económico	\$303,984.81	\$411.60	\$304,396.41	\$167,998.54	\$167,998.54	\$136,397.87
Emprendimiento	\$481,154.23	\$-6,517.00	\$474,637.23	\$244,970.30	\$244,970.30	\$229,666.93
Comercio	\$255,140.41	\$37,011.68	\$292,152.09	\$208,158.42	\$208,158.42	\$83,993.67
Turismo	\$694,042.76	\$-28,439.55	\$665,603.21	\$336,545.40	\$336,545.40	\$329,057.81
Fomento Agropecuario	\$315,385.71	\$22,678.26	\$338,063.97	\$200,838.43	\$200,838.43	\$137,225.54
Desarrollo Social	\$3,710,765.08	\$-2,200,000.00	\$1,510,765.08	\$167,344.32	\$167,344.32	\$1,343,420.76
Registro Civil	\$1,411,889.76	\$-21,666.63	\$1,390,223.13	\$771,438.67	\$771,438.67	\$618,784.46
Servicios Municipales	\$696,523.73	\$12,361.64	\$708,885.37	\$418,403.77	\$418,403.77	\$290,481.60
Panteones	\$406,884.18	\$-19,517.59	\$387,366.59	\$230,158.53	\$230,158.53	\$157,208.06



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Limpia Pública	\$13,107,641.89	\$-5,037,372.80	\$8,070,269.09	\$5,387,157.72	\$5,386,440.97	\$2,683,111.37
Alumbrado Público	\$2,141,703.39	\$81,035.62	\$2,222,739.01	\$717,163.16	\$717,163.16	\$1,505,575.85
Embelllecimiento Urbano	\$3,159,956.72	\$-760,875.64	\$2,399,081.08	\$2,004,275.05	\$2,004,275.05	\$394,806.03
DIF	\$3,828,670.25	\$1,392,230.08	\$5,220,900.33	\$2,547,742.45	\$2,547,742.45	\$2,673,157.88
Salud	\$790,560.80	\$56,780.68	\$847,341.48	\$476,920.48	\$476,920.48	\$370,421.00
Educación	\$842,453.85	\$-15,328.37	\$827,125.48	\$442,203.90	\$442,203.90	\$384,921.58
Deporte	\$518,761.07	\$71,290.16	\$590,051.23	\$334,851.73	\$334,851.73	\$255,199.50
Juventud	\$140,451.16	\$17,095.10	\$157,546.26	\$91,855.55	\$91,855.55	\$65,690.71
Recreación	\$385,878.59	\$1,422.47	\$387,301.06	\$230,832.01	\$230,832.01	\$156,469.05
Casa de Cultura	\$387,723.31	\$10,853.29	\$398,576.60	\$144,070.24	\$144,070.24	\$254,506.36
Biblioteca	\$220,404.53	-	\$220,404.53	\$119,659.40	\$119,659.40	\$100,745.13
Obras Públicas	\$36,876,446.90	\$12,672,683.67	\$49,549,130.57	\$25,680,589.38	\$25,680,489.18	\$23,868,541.19
Tesorería	\$23,014,990.85	\$-5,289,723.59	\$17,725,267.26	\$7,670,886.58	\$7,578,034.66	\$10,054,380.68
Adquisiciones	\$454,796.04	\$7,706.01	\$462,502.05	\$280,625.11	\$280,625.11	\$181,876.94
Almacén	\$288,835.37	\$18,924.15	\$307,759.52	\$161,857.56	\$161,857.56	\$145,901.96
Catastro y Desarrollo Urbano	\$1,482,712.77	\$38,240.15	\$1,520,952.92	\$913,773.98	\$913,773.98	\$607,178.94
Ecología, Medio Ambiente y Protección Animal	\$648,565.03	\$-65,636.63	\$582,928.40	\$431,065.27	\$431,065.27	\$151,863.13
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$543,907.26	\$52,951.74	\$596,859.00	\$596,859.00	\$596,859.00	-
Instituto Municipal de la Mujer	\$1,287,833.75	-	\$1,287,833.75	\$811,438.00	\$811,438.00	\$476,395.75
Total del Gasto	\$126,231,977.28	\$847,640.68	\$127,079,617.96	\$69,098,863.80	\$69,005,194.93	\$57,980,754.16

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ADOLFO BERNARDO CARRION CARRILLO
PRESIDENTE MUNICIPAL



PRESIDENCIA MUNICIPAL
2022 - 2025

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LILIANA ANDRADE HERNÁNDEZ
TESORERA MUNICIPAL



TESORERIA MUNICIPAL
2022 - 2025

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DORIS RODRÍGUEZ RODRÍGUEZ
SINDICO



SINDICATURA
2022 - 2025



REGIDURÍA PRIMERA
2022 - 2025

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DENISE YLIANA DOMÍNGUEZ ALEMÁN
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL

